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pe anul 2023

MINISTERUL SPORTULUI
DIRECTIA GENERALA ECONOMICA,
ACHIZITII, INVESTITII, PATRIMONIU SI
PROIECTE FONDURI NERAMBURSABILE
INTRARE Nr. 203 / 27.01.2023
SERIE



BUGETUL DE STAT DETALIAT LA VENITURI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE SI CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE, ALINATE, PE ANUL 2023

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Venituri			57.666	638.955	696.621	249.232	224.441	112.242	110.706
2	Subventii de la alte administratii	43		57.666	638.955	696.621	249.232	224.441	112.242	110.706
3	Subventii pentru institutii publice	43.09		57.666	638.955	696.621	249.232	224.441	112.242	110.706
4	Subventii pentru institutii publice	43.09.00		57.666	638.955	696.621	249.232	224.441	112.242	110.706
5	Total Chelnuielei CA			57.666	638.955	696.621	249.232	224.441	112.242	110.706
	Total Chelnuielei CB			57.666	638.955	696.621	249.232	224.441	112.242	110.706
6	Cultura, recreere si religie	67								
	CA			57.666	638.955	696.621	249.232	224.441	112.242	110.706
	CB			57.666	638.955	696.621	249.232	224.441	112.242	110.706
7	Servicii recreative si sportive	67.05								
	CA			57.666	638.955	696.621	249.232	224.441	112.242	110.706
	CB			57.666	638.955	696.621	249.232	224.441	112.242	110.706
8	Sport	67.05.01								
	CA			57.666	638.955	696.621	249.232	224.441	112.242	110.706
	CB			57.666	638.955	696.621	249.232	224.441	112.242	110.706
9	TITLUL I CHELTUIELI DE PERSONAL	67.05.01	10							
	CA			57.666	368.710	426.376	104.451	179.441	71.242	71.242
	CB			57.666	368.710	426.376	104.451	179.441	71.242	71.242
10	Cheltuieli salariale in bani	67.05.01	10.01							
	CA			56.397	356.234	412.631	102.151	171.136	69.672	69.672
	CB			56.397	356.234	412.631	102.151	171.136	69.672	69.672
11	Salarii de baza	67.05.01	10.01.01							
	CA			53.032	337.300	390.332	95.722	166.540	64.035	64.035
	CB			53.032	337.300	390.332	95.722	166.540	64.035	64.035

37	Actiuni cu caracter stiintific si social-cultural	67.05.01	59.22.00																	
		CA			0	35.714	35.714	0	0	15.000	10.000	10.714								
		CB			0	35.714	35.714	0	15.000	10.000	10.714									

Sef Serviciu Contabilitate

Adriana Prunea

